

This record is a partial extract of the original cable. The full text of the original cable is not available.

020831Z Jul 04

UNCLAS MADRID 002504

SIPDIS

TOFAS

FROM AGCOUNSELOR FOR FAS/W ISS
STAFF/HEDYARMSTRONG/MARVINDRUMWRIGHT FAA FOR SBLEGGI

E.O. 12958: N/A

TAGS: [EAGR](#)

SUBJECT: FAS FY 2004 GA/MPCC THIRD QUARTER REVIEW

REF: A)USDA FAS 666063

A. GENERAL AUTHORIZATION NO.1-270.

| - | CURRENT | OBLIG. | REQUIR. | TOTAL | SURPLUS |
|------------|-----------|-----------|-----------|-----------|------------|
| - | AUTH. | (OCT-JUN) | (JUL-SEP) | | DEFICIT |
| AM. SAL. | 0 | 0 | 0 | 0 | 0 |
| FN SAL. | 357,350 | 262,204 | 87,146 | 349,350 | 8,000 |
| FN BENEF. | 85,490 | 85,490 | 0 | 85,490 | |
| AM.ALLOW | 30,300 | 8,000 | 22,300 | 30,300 | |
| TRAVEL | 30,000 | 21,393 | 8,607 | 30,000 | |
| RENTS | 154,250 | 112,957 | 41,293 | 154,250 | |
| REPRESENT | 250 | 166 | 84 | 250 | 0 |
| EQUIPMENT | 0 | 0 | 0 | 0 | 0 |
| TRAINING | 0 | 0 | 0 | 0 | 0 |
| MISCELLAN. | 44,784 | 43,300 | 12,634 | 55,934 | (11,150) |
| TOTAL GA | \$702,424 | \$533,510 | \$172,064 | \$705,574 | \$ (3,150) |

B. EXCHANGE RATE USED IN APR-SEP PROJECTION 1
U.S. DOLLAR EQUAL 0.80 EURO

C. CATEGORY FSN SAL: THERE IS A SURPLUS
BECAUSE WE HAVE AN EMPLOYEE ON MANDATORY
MATERNITY LEAVE. IN THIS CASE THE SPANISH
SOCIAL SECURITY PAYS PART OF THE EMPLOYEE'S
BASIC SALARY.

D. TRAVEL: THE AMOUNT REQUIRED FOR JUL-SEP IS FOR TWO
TRIPS OF THE AG COUNSELOR TRAVEL TO LISBON (\$3,400 TWO
VISITS), AG COUNSELOR AND AG SPECIALIST OILSEEDS FIELD
TRIP (\$2,000), AG SENIOR SPECIALIST TO BRUSSELS FOR
THE GRAIN SEMIANNUAL REPORT (\$1,500) AND THE FSN
ORIENTATION PROGRAM (\$1,700).

E. MISCELLANEOUS: THE AMOUNT REQUESTED IN THIS
CATEGORY IS NECESSARY TO PAY THE THIRD QUARTER
SECURITY AND CLEANING CONTRACTS FOR THE FAS OFFICE
(\$10,000). THE REMAINDER WILL BE USED TO BUY PAINT AND
SOME LIGHT FIXTURES FOR THE "MAKE READY" OF THE AG
COUNSELOR'S RESIDENCE GAS AND MAINTENANCE FOR THE CAR,
SUBSCRIPTIONS AND OFFICE SUPPLIES.

F. MPCC.

| - | CURRENT | OBLIG. | REQUIR. | TOTAL | SURPLUS |
|------------------|----------|-----------|-----------|-------|---------|
| - | AUTH. | (OCT-MAR) | (APR-SEP) | | DEFICIT |
| AMP | 0 | 0 | 0 | | |
| 0 | | | | | |
| SERVICES | 0 | 0 | 0 | | |
| 0 | | | | | |
| EQUIPMENT | 0 | 0 | 0 | | |
| 0 | | | | | |
| TRAINING | 253 | 253 | 0 | | |
| 253 | | | | | |
| REPRESENT. | 1,250 | 215 | 1,035 | | |
| 1,250 | | | | | |
| MISCELLA | 8,697 | 6,816 | 4,281 | | |
| 11,097 (2,400) | | | | | |
| TOTAL MPC | \$10,200 | \$7,284 | \$5,316 | | |
| \$12,600 (2,400) | | | | | |

G. MISCELLANEOUS: \$750 FOR SUBSCRIPTIONS,
\$3,500 WILL BE USED TO REMOVE CARPET AT THE
AG COUNSELOR RESIDENCE, REPLACE CARPET OR
POLISH FLOOR AND TO CLEAN OR REPLACE RUGS.

ARGYROS